

MALU PAPER MILLS LIMITED

Regd. Office : "Heera Plaza", 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

Un-audited Financial Results for the Quarter ended 30th June,2013				
(Rs.in Lacs)				
SR.No.	Particulars	Quarter ended 30/06/2013 (Un-audited)	Quarter ended 30/06/2012 (Un-audited)	For the year ended 31/03/2013 (Audited)
1	Net Sales/Income from Operations	5370.85	4818.39	17754.33
2	Other Income	6.00	7.39	266.86
3	Total Expenditure	4932.96	4813.67	17660.07
a)	Increase/Decrease in stock in trade.	55.82	11.05	(30.23)
b)	Consumption of raw materials.	3298.10	3182.77	11559.53
c)	Staff Cost	102.17	90.91	381.48
d)	Other Expenditure	1476.87	1528.94	5749.29
4	Interest	350.82	317.58	1539.13
5	Depreciation	156.43	152.79	617.76
6	Profit (+)/ Loss(-) before tax (1+2-3-4-5)	(63.36)	(458.26)	(1795.77)
7	Provision for taxation - Current	0.00	0.00	0.00
	Provision for taxation - Deffered	27.30	(141.60)	(553.69)
8	Net Profit (+) / Loss (-) (6-7)	(90.66)	(316.66)	(1242.08)
9	Paid-up equity share capial (face value per share Rs.10)	1705.93	1705.93	1705.93
10	Reserves excluding revaluation reserves			(748.74)
11	Diluted Earnings per shares	(0.53)	(1.86)	(7.28)
12	Aggregate of Non-Promoters Shareholding			
	No. of Shares	5,821,029	5,844,645	5,821,029
	Percentage of Shareholding. (%)	34.46	34.46	34.12
13	Promoters and prmoters group Shareholding			
a)	Pledge / Encumbered			
	No. of Shares	8,700,714	Nil	8,700,714
	Percentage of Shareholding. (%)	51.00	Nil	51.00
b)	Non-encumbered			
	No. of Shares	2,537,507	11,214,605	2,537,507
	Percentage of Shareholding. (%)	14.54	65.54	14.88

Note

- 1 The Above results have been taken on record by the Board of Directors at their meeting held on 13th Aug'2013.
- 2 The Statutory Auditors of the Company have carried out a Limited Review of the above results.
- 3 The Company operates in only one segment.
- 4 There were no investor complaints pending at the beginning of the quarter. The number of investor complaints received during the quarter were Nil. All the complaints have been redressed as on 30/06/2013.
- 5 Previous period's figures have been regrouped wherever necessary to confirm current period's classification.