

MALU PAPER MILLS LIMITED

Regd. Office : "Heera Plaza", 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

CIN NO.L15142MH1994PLC076009

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Part I		ANNEXURE I					(Rs. In Lacs)
Statement of Un Audited Financial Results for the Quarter and Half Year ended 31/12/2018							
Sr. No.	Particulars	Quarter Ended			Nine Month Ended		Year to date figures for previous year ended 31/03/2018
		31/12/2018	30/09/2018	31/12/2017	31/12/2018	31/12/2017	
		Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
I	Income from Operations						
a)	Net Sales/Income from Operations	6984.47	7841.30	8018.89	21262.21	22945.07	28206.68
b)	Other Operating Income	25.81	27.06	33.45	79.72	96.53	115.63
	Total income from Operations	7010.28	7868.36	8052.34	21341.93	23041.60	28322.31
II	Expenses						
a)	Cost of Material Consumed	4520.01	4658.49	5005.13	13190.26	14424.88	18796.57
b)	Changes in inventories of Finished Goods and work in	(456.90)	95.70	81.58	(359.59)	(48.13)	94.10
c)	Employee benefits expenses	233.32	207.02	203.23	637.88	581.59	801.17
d)	Finance Cost	216.24	253.99	320.76	776.07	916.46	1200.50
e)	Depreciation and amortisation expenses	120.09	120.08	119.98	360.26	359.93	480.35
f)	Excise Duty	0.00	0.00	0.00	0.00	292.74	292.74
g)	Other Expenses	2165.44	2036.11	2271.76	5877.10	6411.45	6441.09
	Total Expenses	6798.19	7371.39	8002.44	20481.98	22938.91	28106.52
III	Profit/(Loss) from operations before Exceptional Items and Tax (I-II)	212.09	496.97	49.90	859.95	102.68	215.79
IV	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
V	Profit/(Loss) from ordinary activities before tax (III-IV)	212.09	496.97	49.90	859.95	102.68	215.79
VI	Tax Expenses						
a)	Current Tax	0.00	0.00	0.00	0.00	0.00	0.00
b)	Deferred Tax	98.15	153.79	15.59	299.76	32.07	69.82
VII	Profit/(Loss) for the period from continuing operations (V-VI)	113.94	343.18	34.31	560.20	70.61	145.97
VIII	Other comprehensive income	0.00	0.00	0.00	0.00	0.00	0.00
IX	Total Comprehensive Income for the period (VII+VIII)	113.94	343.18	34.31	560.20	70.61	145.97
X	Paid up equity share capital (Face value of Rs.10 each)	1705.93	1705.93	1705.93	1705.93	1705.93	1705.93
XI	Other Equity						749.42
XII	Earning per Equity Shares (Face value of Rs.10 each) (not annualised)						
a	Basic	0.67	2.01	0.20	3.28	0.41	0.86
b	Diluted	0.67	2.01	0.20	3.28	0.41	0.86

Notes :

- The Unaudited Financial results for the quarter ended on Dec 31, 2018 of the Company have been reviewed by the Audit Committee and approved by the Board of Directors at meeting held on 12-02-2019. The Statutory Auditors of the Company have carried out a Limited Review of the aforesaid Results.
- The Company operates in only one segment.
- Results for the quarter ended on Dec 31, 2018 are in accordance with Indian Accounting Standards ("Ind AS") as prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued there under.
- Excise Duty on sales was included under Revenue from operations and disclosed separately under expenses upto 30th June 2017. Post implementation of Goods and Service Tax Act (GST) from quarter ended 30th September 2017 the sales routed are net off GST and hence to that extent is not comparable.
- Previous period's figures have been regrouped wherever necessary to confirm current period's classification.

Dish
 Jt Managing Director
 DIN : 00301297

