

# MALU PAPER MILLS LIMITED

Regd. Office : "Heera Plaza", 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

CIN NO.L15142MH1994PLC076009

www.malupaper.com Email : contacts@malupaper.com

Part I		ANNEXURE I				(Rs. In Lacs)
Statement of Un Audited Profit and Loss for the period ended 30/06/2019						
Sr. No.		Particulars	3 Months ended 30/06/2019	3 Months ended 31/03/2019	3 Months ended 30/06/2018	Year to date figures for previous year ended 31/03/2019
			Un Audited	Audited	Un Audited	Audited
		<b>Income from Operations</b>				
I		Gross Sales/Income from Operations	5511.38	6182.36	6436.44	27444.57
II		Other Operating Income	25.12	29.34	26.85	109.06
III		<b>Total income from Operations (I+II)</b>	<b>5536.51</b>	<b>6211.70</b>	<b>6463.29</b>	<b>27553.63</b>
		<b>Expenses</b>				
IV	a)	Cost of Material Consumed	3116.93	3787.44	4011.77	16977.70
	b)	Changes in inventories of Finished Goods and work in progress	71.03	(91.78)	1.61	(451.36)
	c)	Employee benefits expenses	221.92	243.85	197.54	881.73
	d)	Depreciation and amortisation expenses	119.44	117.52	120.09	477.78
	e)	Other Expenses	1755.17	1811.46	1675.55	7688.56
	f)	Finance Cost	201.50	195.26	305.84	971.33
		<b>Total Expenses</b>	<b>5486.00</b>	<b>6063.75</b>	<b>6312.40</b>	<b>26545.74</b>
V		<b>Profit/(Loss) from operations before Exceptional Items and Tax (I-IV)</b>	<b>50.51</b>	<b>147.95</b>	<b>150.89</b>	<b>1007.89</b>
VI		Exceptional Items	0.00	0.00	0.00	0.00
VII		<b>Profit/(Loss) from ordinary activities before tax (V-VI)</b>	<b>50.51</b>	<b>147.95</b>	<b>150.89</b>	<b>1007.89</b>
VII		<b>Tax Expenses</b>				
	a)	Current Tax	0.00	0.00	0.00	0.00
	b)	Deferred Tax	17.60	(33.94)	47.82	265.82
IX		<b>Profit/(Loss) for the period from continuing operations (VII-VIII)</b>	<b>32.91</b>	<b>181.89</b>	<b>103.08</b>	<b>742.07</b>
X		Profit/(Loss) from discontinued operations	0.00	0.00	0.00	0.00
XI		Tax Expense of discontinued operations	0.00	0.00	0.00	0.00
XII		<b>Profit/(Loss) from Discontinued operations (after tax) (X-XI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
XIII		<b>Profit/(Loss) for the period (IX+XII)</b>	<b>32.91</b>	<b>181.89</b>	<b>103.08</b>	<b>742.07</b>
XIV		Other comprehensive income	0.00	0.00	0.00	0.36
XV		<b>Total Comprehensive Income for the period (XIII+XIV)</b>	<b>32.91</b>	<b>181.89</b>	<b>103.08</b>	<b>742.43</b>
XVI		Earning per Equity Shares (For Continuing operation)				
	a)	Basic	0.19	1.07	0.60	4.35
	b)	Diluted	0.19	1.07	0.60	4.35
XVII		Earning per Equity Shares (For Discontinued operation)				
	a)	Basic	0.00	0.00	0.00	0.00
	b)	Diluted	0.00	0.00	0.00	0.00
XVIII		Earning per Equity Shares (For Discontinued & Continuing operation)				
	a)	Basic	0.19	1.07	0.60	4.35
	b)	Diluted	0.19	1.07	0.60	4.35

## **MALU PAPER MILLS LIMITED**

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### **Notes on UFR :**

- 1 The Unaudited Financial results for the quarter ended on June 30, 2019 of the Company have been reviewed by the Audit Committee and approved by the Board of Directors at meeting held on 12/08/2019. The Statutory Auditors of the Company have carried out a Limited Review of the aforesaid Results.
- 2 The Company operates in only one business segment.
- 3 The Ministry of Corporate Affairs (MCA) on March 28th 2018, notified Ind AS 115 "Revenue from Contracts with Customers" as part of the Companies Indian Accounting Standards) Amendment Rules, 2018. The new Standard is effective for accounting period beginning on or after 1st April, 2018. The adoption of the Standard did not have any material impact on the above financial results of the Company.
- 4 Results for the quarter ended on June 30, 2019 are in accordance with Indian Accounting Standards ("Ind AS") as prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued there under.
- 5 Previous period's figures have been regrouped wherever necessary to confirm current period's classification.